

2024 Supplemental Operating Budget—2/24/24

(Dollars in Thousands)

	SB 5950 As Adopted by Senate 2/23	SB 5950 As Adopted by House 2/24
Pupil Transportation		
Allocation Correction	76,900	73,700
McKinney-Vento	12,800	
Contractor Benefits	4,000	425
OSPI analysis	170	
Supplemental Allocations	6,000	
Alternate Vehicles	130	
Prototypical Staffing	49,600	
CEP	45,000	45,200
Special Ed Cap	13,500	26,500
Tribal/Charter Enrichment*	11,100	7,800*
Small District Support*	8,500	2,900*
Inclusionary Practice Project*	5,000*	
High School & Beyond Plan Online Platform*	4,600*	
TTK	4,300	
Computer Science/graduation	4,000	
Special Ed Residency	3,500	3,800
Information Technology Academy*	3,000*	
9 th Grade Success	3,000	
Behavioral Health Supports	2,400	
Access to Skills Centers	2,100	
Chronically Absent	2,000	
Non-Public School Reappropriation	1,500	905
Emergency Sub Pipeline	621	621
OSPI Customer Support	596	199
Special Ed Safety Net	581	
Special Ed Litigation	465	
Inclusive Learning Standards	430	
Empowering Youth	425	
Competency-Based Ed	195	
PESB Teacher Prep Program Workgroups*	188*	
Tribal Liaison	180	90
Charter Schools—Paraeducator Support*	161*	
AED Grant	150	
FRPM study	150	150
Opioid Prevention	125	334
Seattle SD Enrollment	100	
Youth Development Capacity Bldg	100	
Evergreen HS ASB	40	
Spanish Civics Book	35	35
Americans of Chinese Descent	30	
School Safety/Temp Employees	28	
OSPI Special Education Report*	25*	
Education Data Sharing	3	
MSOC Adjustment		36,700

Restraint & Isolation		3,700
College Success Foundation		3,000
Experience Factor Rebase		1,800
Social-Emotional Instruction		1,300
Early Learning Navigators		1,300
Behavioral Health Supports		1,200
Tribal Schools Opioid		900
Tribes/K-12 Instruction		867
Workforce Vacancy Study		720
Student Advisory Groups		717
Statewide IEP Study		500
Therapeutic Educational Program		500
Core Plus Program		500
West Sound STEM		425
Special Ed/Nonpublic		411
ESD 112 Teacher Residency		400
Apprenticeship Prep		400
Healthcare Industry Credential		375
Parent Coaching		350
Career Connected Learning—NCESD 171*		350*
Food Insecurity		300
FieldSTEM		250
Islamophobia Curriculum		228
Principal/Superintendent Internship		223
Behavioral Health Specialists		200
Dual & Tribal Language		185
Seasonal Farmworkers Study		183
Mental Health Coordinator		150
Public Schools Grant Asst		150
K-12 Sexual Assault Ed		150
Water Safety Pilot		150
African Community		100
Educator Ethics & Complaints		67
Public School Transfer Data		56

Agreement

*Amendment

DETAILS:

- [Senate and House 2024 Supplemental Budget Proposals—TWIO Feb. 20, 2024](#)
- [Senate Ways & Means and House Appropriations Amendments—TWIO Feb. 23, 2024](#)