



PSHB 1115

Budget Summary

By Representatives
Dunshee and DeBolt

March 27, 2015
Office of Program Research

Proposed Substitute House Bill 1115 by Chair Dunshee and Ranking Member DeBolt
2015-17 Capital Budget and 2015 Supplemental Capital Budget
(Dollars in Thousands)

2013-15 Capital Budget and Proposed 2015 Supplemental	Debt Limit Bonds	Other Funds Including Certificates of Participation	Total Funds
2013-15 Capital Budget			
2013-15 Capital Budget ¹	\$2,018,452	\$1,586,513	\$3,604,965
November 2013 Capital Budget ²	\$6,500	\$0	\$6,500
Total New Appropriations 2013-15	\$2,024,952	\$1,586,513	\$3,611,465
2015 Supplemental Capital Budget	-\$28,604	-\$85,019	-\$113,623
Total Revised 2013-15 Capital Budget	\$1,996,348	\$1,501,494	\$3,497,842

2015-17 Proposed Capital Budget	Debt Limit Bonds	Other Funds including Certificates of Participation	Total Funds
2015-17 Capital Budget			
Appropriations			
State Bonds Under New Bond Authorization	\$2,153,877		\$2,153,877
State Bonds Under Previous Bond Authorizations ^{3,4}	\$14,213		\$14,213
Other Funds		\$1,604,536	\$1,604,536
Total 2015-17 Capital Budget New Appropriations	\$2,168,090	\$1,604,536	\$3,772,626

New 2015-17 Bond Authorization⁵	\$2,186,961
Total 2015-17 New Appropriations⁶	\$2,168,090
New Appropriation Under New Bond Authorization	\$2,153,877
New Appropriation Under Previous Bond Authorizations	\$14,213
Total Remaining for 2016 Supplemental	\$33,084

¹Chapter 19, Laws of 2013, 2nd sp. s., Partial Veto (ESSB 5035)

²Chapter 1, Laws of 2013, 3rd sp. s. (EHB 2088)

³Chapter 167, Laws of 2006 (ESHB 3316) -- Columbia River Bonds

⁴Chapter 179, Laws of 2008 (HB 3374) -- Catastrophic Flood Relief

⁵Proposed Substitute House Bill 1166

⁶Proposed Substitute House Bill 1115



2015-17 Capital Budget Highlights

HIGHLIGHTS

2015-17 CAPITAL BUDGET AND 2015 SUPPLEMENTAL BUDGET PROPOSED SUBSTITUTE HOUSE BILL 1115

DEBT LIMIT, BOND CAPACITY, AND TOTAL APPROPRIATIONS

Debt Limit

Washington State has a constitutional debt limit. The State Treasurer may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit. Under a constitutional amendment approved by the voters in 2012, the state debt limit is currently 8.5% of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8.25% beginning on July 1, 2016 and to 8.0% beginning on July 1, 2034.

Bond Capacity

A model administered by the State Treasurer's Office is used to calculate the available bond capacity for the current budgeting period and for future biennial planning purposes. The model calculates the actual debt service on outstanding bonds and estimates future debt service based on certain assumptions including revenue growth, interest rates, rate of repayment, rate of bond issuance and other factors.

For the 2015-17 biennium, projected bond capacity is \$2.186 billion. In addition there is capacity remaining from bonds previously authorized for the Chehalis River Basin Flood and the Columbia River Basin Water Supply programs.

Appropriations for 2015-17 and 2015 Supplemental Budget

Proposed Substitute House Bill (PSHB) 1115 appropriates \$2.168 billion in bonds for the 2015-17 fiscal biennium. Of that amount, \$2.153 billion requires passage of a new bond authorization bill (PSHB 1166) and \$14.2 million is appropriated from existing bond authority.

Approximately \$33 million in bond capacity is reserved for a 2016 supplemental capital budget.

PSHB 1115 also reduces the 2013-15 Capital Budget by \$28 million in bonds and \$85 million in other funds.

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2015-17 CAPITAL BUDGET AND 2015 SUPPLEMENTAL BUDGET PROPOSED SUBSTITUTE HOUSE BILL 1115

GOVERNMENT OPERATIONS

Public Works Assistance Account Loans to Local Governments (\$69.7 million)

\$69.7 million from the Public Works Assistance Account is provided for loans to 19 cities, counties and special purpose districts for sewer, drinking water, solid waste, street, storm water and bridge projects statewide.

Drinking Water Loans (\$152 million)

A pool of \$152 million is provided for low-interest loans to publicly- and privately-owned water systems statewide for designing, financing, and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations.

Economic Development Infrastructure (\$10 million)

\$10 million is provided for loans and grants to be competitively awarded by the Community Economic Revitalization Board for projects that construct, repair and acquire local public facilities to encourage business development and expansion in areas seeking economic growth. Of that amount, \$2 million in bond funding is contingent on passage of legislation that provides an exception for counties with the state's highest unemployment rates to the program's median hourly wage requirement.

Affordable Housing Loans and Grants (\$80 million)

\$80 million is provided for affordable housing projects under the Housing Trust Fund. Loans and grants will be awarded on a competitive basis to projects statewide and will produce a minimum of 1,900 homes and 500 seasonal beds in the following categories and amounts:

- For people with chronic mental illness, 281 homes
- For homeless families with children, 529 homes
- For people with disabilities, developmental disabilities, veterans and others, 500 homes of which at least 100 must be for veterans
- For homeless youth, 200 homes
- For farmworkers, 190 homes and 500 seasonal beds
- For seniors, 200 homes.

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Local and Community Projects (\$112 million)

Three competitive grant programs managed by the Department of Commerce receive appropriations totaling \$34 million for 47 local capital projects:

- \$20.9 million funds 28 social service and multipurpose community center projects under the Building Communities Fund program.
- \$7.3 million funds eight youth recreational projects under the Youth Recreational Facilities program.
- \$5.8 million funds 11 performing arts, museum and cultural projects under the Building for the Arts program.

An additional \$76.5 million is provided to the Department of Commerce to make grants to local governments and nonprofit organizations statewide for wide range of 101 community-based projects.

\$1.5 million is provided to the Department of Archaeology and Historic Preservation for the Historic County Courthouse grant program.

Clean Energy, Energy Efficiency, and Weatherization (\$105 million)

The Department of Commerce will grant \$105.4 million for clean energy technology and energy efficiency grants. Among the items funded:

- \$30,000,000 is provided for energy efficiency grants to be awarded in competitive rounds to local agencies, public higher education institutions, and state agencies.
- \$40,400,000 is provided to the Clean Energy and Energy Freedom Program for loans for industrial, commercial, and residential energy retrofits and community solar installations.
- \$10 million is provided to continue the Community Energy Efficiency Program (CEEP) administered by the Washington State University Extension Energy Program.
- \$20 million is provided for weatherization of homes occupied by low-income families through the Energy Matchmakers Program.
- \$5 million is provided for Ultra-Efficient Affordable Housing Demonstration projects.

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2015-17 CAPITAL BUDGET AND 2015 SUPPLEMENTAL BUDGET PROPOSED SUBSTITUTE HOUSE BILL 1115

Thurston County Readiness Center (\$42 million)

The Military Department receives funding of \$42 million for construction of a new Thurston County Readiness Center that will be used for the Pierce County and Thurston County National Guard.

Utilities and Transportation Commission Building (\$68.5 million)

A new energy efficient building will be constructed at the Pro Arts site on the Capitol Campus, using Certificate of Participation financing. The tenants will be the Utilities and Transportation Commission and other tenants to be identified by the Office of Financial Management.

Community-Based Mental Health Beds (\$11 million)

- The Department of Commerce will grant \$9 million for up to 80 community-based psychiatric or evaluation and treatment facility beds.
- \$2 million will be granted for new community-based Substance Abuse and Mental Health facilities.

HUMAN SERVICES

Institution-Based Mental Health Facilities (\$65.3 million)

In addition to the \$11 million provided for community-based mental health beds through the Department of Commerce:

- The Department of Social and Health Services receives \$60 million to provide patient safety enhancements and ward renovations at Eastern State Hospital and Western State Hospital, and acute mental health units for juvenile rehabilitation facilities.
- The Department of Corrections receives \$5.3 million for planning a new mental health correctional facility at Maple Lane. The new facility will provide mental health treatment and provide up to 700 new beds medium custody offenders with mental illness.

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NATURAL RESOURCES

Water Quality (\$274 million)

The Department of Ecology receives \$274 million to competitively award loans and grants statewide under an integrated approach to water quality financing:

- \$63 million is for the Storm Water Financial Assistance program through which local governments implement projects that treat polluted storm water in priority areas.
- \$191 million is for the Water Pollution Control Revolving program and \$20 million is for the Centennial Clean Water program that provide low interest loans and grants, respectively, to public entities to plan, design, acquire, construct, and improve water pollution control facilities and nonpoint pollution control activities.

Water Supply (\$39 million)

\$39 million is provided to the Department of Ecology to continue programs whose purpose is to use a wide range of methods to increase water supplies to meet the instream flow needs of fish and wildlife and the out-of-stream needs of agriculture and communities.

- \$9 million is for continued implementation of the Columbia River Basin Supply Development program through coordinated conservation projects, instream flow improvement projects, and leases of water to end users.
- \$15 million is for additional work on projects under the Yakima River Basin Integrated Plan, including fish habitat enhancement, an upstream-downstream fish passage facility, a water transfer pipeline, inactive storage, aquifer storage and recovery, agricultural conservation and water bank/exchange programs.
- In addition, \$15 million is for several programs related to water conservation, irrigation efficiencies, and watershed capital plans.

Floods (\$93 million)

\$93 million is provided for flood risk reduction and floodplain habitat restoration projects statewide. Of that amount:

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- \$43 million is for competitively-awarded grants to local governments, tribes, and non-governmental organizations for a ranked list of 11 projects that will reduce flood risks and promote floodplain ecosystem recovery.
- \$50 million is for flood mitigation projects developed by the Governor's Chehalis Basin Work Group that include long-term strategies to reduce flooding and local priority flood protection and habitat restoration projects.

Toxics Clean-Up and Prevention (\$31 million)

Revenues from the hazardous substance tax deposited in the Local and State Toxics Control Accounts are appropriated to several Department of Ecology programs for toxics clean-up projects and prevention activities:

- \$26 million to fund projects that clean up toxic sites in the Puget Sound and eastern Washington.
- \$3 million to fund projects that reduce diesel emissions and wood stove pollution.
- \$2 million to fund leaking fuel tank model remedies.

In addition, \$13 million of the total funding provided for the Storm Water Financial Assistance Program and the Centennial Clean Water programs is from the Local Toxics Control Account.

State Parks

State Parks receives \$55 million for preservation and minor repair projects throughout the state.

Hatcheries Lawsuit

The Department of Fish and Wildlife receives funding to improve hatchery operations in response to the Wild Fish Conservancy lawsuit. The hatcheries receiving funding are:

- Naselle Hatchery, \$275,000
- Marblemount Hatchery, \$2.29 million
- Lake Whatcom Hatchery, \$1.35 million
- Samish Hatchery, \$700,000
- Minter Hatchery, \$250,000
- Hoodspout Hatchery, \$700,000
- Eells Spring Hatchery, \$500,000

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In addition, the Deschutes Watershed Center receives \$10 million to continue work on the environmental learning center and salmon hatchery facility at Tumwater Falls.

Recreation, Conservation, Salmon Recovery, and Habitat Protection

The Department of Natural Resources (DNR) and the Recreation and Conservation Office (RCO) received appropriations aimed at recreational lands and facilities, environmental protection, and conservation, including:

- \$75 million to the RCO for Washington Wildlife and Recreation Program competitive grants to support habitat conservation, outdoor recreation, riparian protection, and farmland preservation projects statewide;
- \$50 million to the RCO for Puget Sound acquisition/restoration and estuary/salmon restoration projects;
- \$40 million in state funds and \$60 million in federal expenditure authority to the RCO for statewide and Puget Sound-focused recovery efforts for salmon and other species;
- Approximately \$33 million to the RCO for grants for youth recreation, boating facilities, non-highway off-road vehicle activities, firearm and archery range facilities, and park, trail, and other outdoor recreational projects;
- \$9.5 million to the RCO for 23 competitively-selected projects that acquire, restore or improve state-owned aquatic lands and adjacent lands for public purposes, including access and interpretation;
- \$8.2 million to the RCO for projects that support the Coastal Restoration initiative;
- \$37.7 million for the Trust Land Transfer program within the DNR to transfer common school trust lands with low income-producing potential but high recreational and environmental value to other public agencies for use as natural or wildlife areas, parks, recreation, or open space;
- \$5 million for the DNR for mitigating forest hazards through thinning and other measures to reduce risk of forest fires and insect damage on state-owned public lands.

The State Conservation Commission will receive \$8 million for pass-through grants to conservation districts to help private landowners in shellfish growing and non-shellfish growing areas of the state plan and implement practices that benefit water quality. In

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2015-17 CAPITAL BUDGET AND 2015 SUPPLEMENTAL BUDGET PROPOSED SUBSTITUTE HOUSE BILL 1115

addition, \$5 million in state bonds is provided as match to \$23 million in federal resources for the Regional Conservation Partnership Program.

Animal Disease Traceability

\$249,000 is reappropriated to the Department of Agriculture to work with industry partners to enhance development of the in-state animal disease traceability system.

Private Forest and Agricultural Lands

\$3.5 million in funding is provided for the Forest Riparian Easement Program and \$5 million is provided to the Family Forest Fish Passage Program to continue to assist family forest landowners with the financial and regulatory impacts of Forest and Fish legislation enacted in 1999. The funds will be used, respectively, to purchase 50-year conservation easements along riparian areas from family forest landowners and to repair or remove fish passage barriers on forest road crossings over streams.

HIGHER EDUCATION

The 2015-17 Capital Budget includes \$897 million in total appropriations and alternative financing authority for higher education facilities, including \$516 million in state general obligation bonds. Of the total spending authority, \$366 million is provided for the community and technical college system and \$530 million for four-year institutions.

Funding is provided for a variety of major projects, including:

- \$26 million for the replacement of the Burke Museum at the University of Washington;
- \$30.3 million for renovation of historic Troy Hall at the Washington State University (WSU);
- \$54.6 million for new construction of the WSU - Everett University Center;
- \$58.7 million for construction of the Samuelson Communication and Technology Center at Central Washington University;
- \$16.3 million for the renovation of the lecture hall at The Evergreen State College (TESC)
- \$12.5 million for acquiring the facility currently housing the Tacoma Campus programs at TESC. This project is funded with alternative financing;

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- \$65.2 million for renovating the Carver Academic facility at Western Washington University. \$16.3 million is funded with alternative financing;
- \$48.5 million for new construction of the College Instruction Center at the Olympic College;
- \$36.4 million for the Student Services building at Centralia Community College. \$5 million is funded with alternative financing;
- \$14.5 million for the Social Science Center at the Columbia Basin College;
- \$23.8 million for the Allied Health and Early Childhood Development Center at Peninsula College;
- \$28.2 million for replacing the Cascade Court facility at the South Seattle Community College; and
- \$15.3 million for renovating the Automotive Complex at the Renton Technical College.

Additionally, \$2 million is provided for capital improvements, infrastructure, and equipment at four-year institutions to support the research, development and deployment efforts of earth abundant materials for the Joint Center for Deployment and Research in Earth Abundant Materials. The funding will be administered jointly by the Washington State University and the University of Washington.

K-12 EDUCATION

Public School Construction (\$690 million)

A total of \$627 million is appropriated for K-12 School Construction Assistance grants from the following sources: \$388 million from state general obligation bonds and \$240 million from the Common School Construction Account (CSCA). The CSCA receives revenue from timber sales, leases and other earnings from state trust lands, as well as the timber value of lands funded in the Trust Land Transfer Program, and \$4.7 million in federal grants.

A total of \$6.1 million is appropriated as grants to provide the local contribution to participate in the School Construction Assistance Program at the state's vocational skills centers and science, technology, engineering and math (STEM) schools including:

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- \$300,000 for the Clark County Skill Center
- \$500,000 for the NEWTECH Skill Center in Spokane;
- \$1.7 million for Tri-Tech Skills Center;
- \$3.6 million for the Puget Sound Skills Center;
- \$15.0 million for competitive local assistance grants for STEM labs and classrooms

Funding in the amount of \$10 million is provided for full day kindergarten capacity grants and \$8 million is provided for energy efficiency improvements in K-12 public schools.

Additionally, \$1.5 million is provided to the Washington State University's Extension Energy Office to complete the data collection for the inventory and condition of schools system, and \$5 million is provided through the Office of Financial Management for urgent school facility repair and renovation grants to address unforeseen health and safety needs.

MISCELLANEOUS PROVISIONS

Research on the Transfer of Federal Lands to State Ownership

Using existing studies and available literature, staff from appropriate legislative committees will conduct research into the potential costs, revenues, and policy impacts of transferring federal lands to state ownership. A report will be provided to legislative committees by December 1, 2015.



2015-17 Capital Budget Project List

2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
<i>Office of the Secretary of State</i>		
Minor Works	1,007	1,007
Library-Archives Building	250	250
Total	1,257	1,257
<i>Department of Commerce</i>		
2016 Local and Community Projects	76,500	76,500
Behavioral Health: Evaluation and Treatment Centers Grant Program	9,000	9,000
Community Energy Efficiency Program	10,000	10,000
Substance Abuse & Mental Health Facilities	2,000	2,000
Public Works Assistance Account Program 2016 Loan List	0	69,733
Housing Trust Fund Appropriation	80,000	80,000
2015-17 Community Economic Revitalization Board Program	2,000	10,100
Clean Energy and Energy Freedom Program	40,400	40,400
Energy Efficiency and Solar Grants	30,000	30,000
Ultra-Efficient Affordable Housing Demonstration	5,000	5,000
Housing Trust Fund Portfolio Preservation Program	0	5,000
Weatherization Matchmaker Program	20,000	20,000
Building Communities Fund Program	20,859	20,859
Building for the Arts Program	5,797	5,797
Youth Recreational Facilities Program	7,355	7,355
2015-17 Drinking Water State Revolving Fund Loan Program	0	120,000
ARRA SEP Revolving Loans	0	2,500
Pacific Medical Center	6,000	6,000
Total	314,911	520,244
<i>Office of Financial Management</i>		
Construction Contingency Pool	5,000	5,000
Emergency Repair Pool for K-12 Public Schools	0	5,000
Emergency Repairs	5,000	5,000
OFM Capital Budget Staff	1,000	1,000
Oversight of State Facilities	1,040	2,160
Catastrophic Flood Relief	50,000	50,000
Total	62,040	68,160

2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)

New Appropriations	State Bonds	Total
<i>Department of Enterprise Services</i>		
DOC Seattle Justice Center	0	20,000
Utilities & Transportation Commission Building	0	68,500
Campus Building and Grounds Facilities Replacements	2,477	2,477
East Plaza - Structure & Elevator Repairs	8,239	8,239
Engineering and Architectural Services: Staffing	9,800	14,800
State Capitol Master Plan	0	250
Capitol Lake Longterm Management Planning	0	100
Old Capitol - Exterior & Interior Repairs	1,500	3,000
Campus Utility Repairs - Sunken Garden to General Administration	5,569	5,569
NRB Garage Fire Suppression Systems & Critical Repairs	8,077	8,077
Minor Works Preservation	9,002	10,152
Capitol Campus Heating Systems Repairs	0	500
Capitol Campus Critical Network Standardization & Connectivity	0	250
1063 Block Replacement	0	69,000
West Campus Historic Buildings Exterior Preservation	2,000	2,000
Capitol Campus Exterior Lighting Upgrades	0	1,000
Campus Physical Security & Safety Improvements	4,000	4,000
Capitol Court Major Exterior & Building Systems Renewal	0	150
Total	50,664	218,064
<i>Washington State Patrol</i>		
Fire Training Academy Burn Building Replacement	5,000	5,000
FTA Access Road Reconstruction	0	1,000
Total	5,000	6,000
<i>Military Department</i>		
Thurston County Readiness Center	7,883	42,090
Minor Works Preservation - 2015-2017 Biennium	7,267	17,462
Minor Works Program - 2015-2017 Biennium	5,163	21,116
Montesano Readiness Center Roof Replacement & Tenant Improvements	3,750	5,250
Total	24,063	85,918
<i>Department of Archaeology & Historic Preservation</i>		
Historic County Courthouse Grants Program	1,500	1,500
Total Governmental Operations	459,435	901,143

2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)

New Appropriations	State Bonds	Total
Human Services		
<i>WA State Criminal Justice Training Commission</i>		
Omnibus Minor Works	456	456
Dormitory Remodel	0	6,672
Total	456	7,128
<i>Department of Social and Health Services</i>		
Minor Works Preservation Projects: Statewide	14,100	14,100
Fircrest School Electrical Service Rehabilitation	5,200	5,200
ESH and WSH-All Wards: Patient Safety Improvements	0	2,569
Western State Hospital New Kitchen and Commissary Building	27,600	27,600
Western State Hospital-East Campus: PICU & Competency Restoration	2,200	2,200
Child Study & Treatment Center-Orcas: Acute Treatment Addition	1,100	1,100
Western State Hospital-East Campus: Wards Preservation & Renewal	1,600	1,600
Western State Hospital-South Hall: Wards Preservation & Renewal	1,350	1,350
Western State Hospital-East Campus: Building Systems Replacement	3,600	3,600
Western State Hospital-South Hall: Building Systems Replacement	0	4,450
Western State Hospital-Forensic Services: Two Wards Addition	1,800	1,800
Eastern State Hospital-Westlake: Nurse Call System	1,200	1,200
Eastern State Hospital-Water System: Improvements	2,115	2,115
Echo Glen-Housing Unit: Acute Mental Health Unit	4,950	4,950
Green Hill School: New Acute Mental Health Unit	4,950	4,950
Yakima Valley School-Main Building: Roofing Replacement	1,500	1,500
Minor Works Program Projects: Statewide	755	755
Special Commitment Center: Kitchen & Dining Room Upgrades	3,760	3,760
Medical Lake Campus-Laundry Building: New Construction	150	150
Total	77,930	84,949
<i>Department of Health</i>		
Drinking Water Assistance Program	0	32,000
Drinking Water Preconstruction Loans	0	6,000
Minor Works - Facility Preservation	277	277
Newborn Screening Lab Conversion	1,141	1,141
Newborn Screening Wing Addition	3,049	3,049
Minor Work - Program	322	322
Total	4,789	42,789

2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)

New Appropriations	State Bonds	Total
<i>Department of Veterans' Affairs</i>		
Minor Works Facilities Preservation	3,095	3,095
Eastern Washington Cemetery Upgrade	270	2,692
South Central Washington State Veterans Cemetery Feasibility	0	100
Feasibility Study/Pre-design for WSH Skilled Nursing Replacement	0	125
Total	3,365	6,012
<i>Department of Corrections</i>		
Prison Capacity Expansion	5,300	5,300
CBCC: Access Road Culvert Replacement and Road Resurfacing	1,500	1,500
Washington Corrections Center: Roof and Equipment Replacement	5,658	5,658
CBCC: MSC & Rec Bldg Roofs	1,808	1,808
WSP: Program and Support Building	1,900	1,900
CBCC: Security Video System	6,038	6,038
MCC: Close Sewer Lagoon	8,801	8,801
MCC: MSU Bathroom Renovation	1,720	1,720
WSP: Education Building Roof	1,525	1,525
AHCC: CI Food Factory Remodel	2,163	2,163
Washington Corrections Center: Transformers and Switches	150	150
SW: Minor Works - Preservation Projects	25,181	25,181
Total	61,744	61,744
Total Human Services	148,284	202,622
Natural Resources		
<i>Department of Ecology</i>		
Floodplains by Design	43,000	43,000
Yakima River Basin Water Supply	15,000	15,000
Water Pollution Control Revolving Program	0	191,000
Stormwater Financial Assistance Program	60,000	63,000
Centennial Clean Water Program	10,000	20,000
Remedial Action Grants	5,000	5,000
Cleanup Toxics Sites - Puget Sound	0	15,000
Coordinated Prevention Grants (CPG)	15,000	15,000
Eastern Washington Clean Sites Initiative	0	11,000
Columbia River Water Supply Development Program	6,800	9,000
Sunnyside Valley Irrigation District Water Conservation	3,055	3,055
Watershed Plan Implementation and Flow Achievement	8,000	8,000
Water Irrigation Efficiencies Program	4,000	4,000

2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)

New Appropriations	State Bonds	Total
Swift Creek Natural Asbestos Flood Control & Cleanup	3,800	3,800
ASARCO Cleanup	0	12,146
HQ Preservation Projects	0	760
HQ and ERO Programmatic	0	180
Reducing Toxic Diesel Emissions	0	1,000
Leaking Tank Model Remedies	0	2,000
Reducing Toxic Woodstove Emissions	0	2,000
Low-Level Nuclear Waste Disposal Trench Closure	0	3,675
Coastal Wetlands Federal Funds	0	10,000
Waste Tire Pile Cleanup and Prevention	0	1,000
Total	173,655	438,616

Washington Pollution Liability Insurance Program

Underground Storage Tank Capital Program Demonstration and Design	0	1,800
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State Parks and Recreation Commission

Statewide - Facility and Infrastructure Backlog Reduction	6,000	6,000
Steamboat Rock - Replace Failing Sewage Lift Stations	1,229	1,229
Fort Flagler - Replace Failing Electrical Power Historic District	1,173	1,173
Fish Barrier Removal (Lawsuit)	2,034	2,034
Minor Works - Health and Safety	5,160	5,160
Kopachuck Day Use Development	1,341	1,341
Sequim Bay Address Failing Retaining Wall	1,122	1,122
Mount Spokane - Maintenance Facility Relocation from Harms Way	2,557	2,557
Belfair Replace Failing Electrical Supply to Main Camp Loop	1,180	1,180
Clean Vessel Boating Pump-Out Grants	0	2,600
Local Grant Authority	0	1,000
Federal Grant Authority	0	750
Minor Works - Facilities and Infrastructures	11,117	11,117
Fort Worden - Housing Areas Exterior Improvements	500	500
Camano Island Day Use Access and Facility Renovation	1,212	1,212
Statewide - Cabins, Yurts, and Associated Park Improvement	1,153	1,153
Mount Spokane Road Improvements, Stage 2D	2,400	2,400
Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access	1,072	1,072
Fort Flagler - WW1 Historic Facilities Preservation	5,970	5,970
Mount Spokane - Nordic Area Improvements & Horse Camp Development	6,042	6,042
Parkland Acquisition	0	2,000
Total	51,262	57,612

2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)

New Appropriations	State Bonds	Total
<i>Recreation and Conservation Funding Board</i>		
Coastal Restoration Grants	8,196	8,196
Washington Wildlife Recreation Grants	75,000	75,000
Salmon Recovery Funding Board Programs	40,000	100,000
Boating Facilities Program	0	9,360
Nonhighway Off-Road Vehicle Activities	0	8,670
Youth Athletic Facilities	3,000	3,000
Aquatic Lands Enhancement Account	4,500	9,500
Puget Sound Acquisition and Restoration	40,000	40,000
Puget Sound Estuary and Salmon Restoration Program	10,000	10,000
Family Forest Fish Passage Program	5,000	5,000
Firearms and Archery Range Recreation	0	580
Recreational Trails Program	0	5,000
Boating Infrastructure Grants	0	2,200
Land and Water Conservation	0	4,000
Total	185,696	280,506
<i>State Conservation Commission</i>		
Natural Resources Investment for the Economy and Environment	4,000	4,000
Improve Shellfish Growing Areas	4,000	4,000
CREP Riparian Cost Share - State Match	2,600	2,600
CREP Riparian Contract Funding	1,000	1,000
Match for Federal RCPP Program	5,000	28,000
Total	16,600	39,600

2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)

New Appropriations	State Bonds	Total
<i>Department of Fish and Wildlife</i>		
Lake Rufus Woods Fishing Access	2,000	2,000
Vancouver Office	0	12,000
Minor Works Preservation	9,780	9,780
Minor Works - Programmatic	725	1,100
Kalama Falls Hatchery Renovate Adult Handling Facilities	4,300	4,300
Soos Creek Hatchery Renovation	17,000	17,000
Naselle Hatchery Renovation	275	275
Edmonds Pier Renovation	800	800
Wooten Wildlife Area Improve Flood Plain	2,000	4,600
Marblemount Hatchery - Renovating Jordan Creek Intake	2,293	2,293
Lake Whatcom Hatchery - Replace Intake and Pipeline	1,354	1,354
Samish Hatchery Intakes	700	700
Minter Hatchery Intakes	250	250
Hoodsport Hatchery Adult Pond Renovation	700	700
Puyallup Hatchery Rebuild	571	571
Eells Springs Production Shift	4,620	4,620
Eells Spring Hatchery Renovation	500	500
Fir Island Farm Estuary Restoration Project	500	16,000
Deschutes Watershed Center	10,000	10,000
Migratory Waterfowl Habitat	0	600
Mitigation Projects and Dedicated Funding	0	12,500
Total	58,368	101,943
<i>Department of Natural Resources</i>		
DNR Olympic Region Shop Fire Recovery	544	544
Forest Hazard Reduction	5,000	5,000
Blanchard Working Forest	2,000	2,000
Contaminated Sites Cleanup and Settlement	0	856
2015-2017 Minor Works Preservation	4,500	4,500
Road Maintenance and Abandonment Plan (RMAP)	7,900	7,900
Forest Riparian Easement Program	3,500	3,500
Puget SoundCorps	6,000	6,000
2015-2017 Minor Works Programmatic	540	540
Trust Land Transfer	37,746	37,746
Sustainable Recreation	4,600	4,600
State Forest Land Replacement	1,500	1,500
Rivers and Habitat Open Space Program	2,000	2,000
Natural Areas Facilities Preservation and Access	3,100	3,100

2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)

New Appropriations	State Bonds	Total
Community Forest Trust	3,442	3,442
Trust Land Replacement	0	30,000
Forest Legacy	0	14,000
Land Acquisition Grants	0	5,000
Total	82,372	132,228
 Total Natural Resources	 567,953	 1,052,305

Higher Education

University of Washington

Preventive Facility Maintenance and Building System Repairs	0	25,825
UW Minor Capital Repairs - Preservation	0	43,175
Health Sciences Education - T-Wing Renovation/Addition	623	623
Computer Science & Engineering Expansion	6,033	6,033
School of Nursing Simulation Learning Lab	4,000	4,000
Health Sciences Interprofessional Education Classroom	3,000	3,000
UW Tacoma Campus Soil Remediation	1,000	1,000
UW Bothell	500	500
Burke Museum	26,000	26,000
Total	41,156	110,156

Washington State University

Inventory and Condition of Schools Data Collection	0	1,500
Joint Center for Deployment and Research in Earth Abundant Materi	2,000	2,000
Preventive Facility Maintenance and Building System Repairs	0	10,115
Everett University Center	54,563	54,563
2015-17 Minor Works - Preservation	0	41,885
WSU Pullman - Troy Hall Renovation	30,282	30,282
Global Animal Health Building	1,900	1,900
WSU Tri-Cities - Academic Building	400	400
Total	89,145	142,645

Eastern Washington University

Infrastructure Renewal I	9,949	9,949
University Science Center - Science I	4,791	4,791
University Science Center - Science II	5,575	5,575
Renovate Science	350	350
Washington Street Facility Project	0	10,000
Minor Works - Facility Preservation	8,167	11,667

2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)

New Appropriations	State Bonds	Total
Minor Works - Program	0	3,500
Preventive Maintenance and Building System Repairs	0	2,217
Total	28,832	48,049
<i>Central Washington University</i>		
Minor Works Preservation	6,659	7,446
Minor Works Program	0	3,777
Samuelson Communication and Technology Center (SCTC)	58,677	58,677
Nutrition Science	4,300	4,300
Combined Utilities	8,000	8,000
Lind Hall Renovation	4,900	4,900
Old Heat - Plant Annex	4,900	4,900
Old Heat - Welcome Center	0	8,414
Bouillon Hall Renovation	4,977	4,977
Brooks Library Learning Commons	4,900	4,900
Preventive Maintenance and Building System Repairs	0	2,422
Total	97,313	112,713
<i>The Evergreen State College</i>		
Lecture Hall Remodel	16,310	16,310
Science Center - Lab I Basement Renovation	3,240	3,240
Tacoma Campus Acquisition	0	12,500
Seminar I Renovation	400	400
Facilities Preservation	4,720	10,348
Preventive Facility Maintenance and Building System Repairs	0	783
Minor Works Program	0	1,164
Total	24,670	44,745
<i>Western Washington University</i>		
Preventive Facility Maintenance and Building System Repairs	0	3,614
Minor Works - Preservation	7,035	11,921
Carver Academic Renovation	48,903	65,213
Science Building Renovation & Addition	500	500
2015-17 Classroom & Lab Upgrades	0	4,400
Total	56,438	85,648

2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)

New Appropriations	State Bonds	Total
<i>Community & Technical College System</i>		
Centralia: Student Housing	0	3,000
Clark: Culinary Arts Facility Renovation	0	8,500
Clark: Student Recreation Center	0	35,000
Columbia Basin: Health Science Center	0	7,000
Green River: New Auburn Center	0	15,000
Highline: Maintenance & Grounds Building Renovation	0	1,500
Lower Columbia College: Main Building Renovation	0	3,000
Lower Columbia College: Myklebust Gymnasium	0	3,000
Tacoma: Health and Wellness Center	0	12,000
Walla Walla: Clarkston Workforce and Business Development Center	0	1,500
Preventive Maintenance and Building System Repairs	0	22,800
Minor Works - Preservation	0	19,360
Roof Repairs	0	12,534
Facility Repairs	0	20,733
Site Repairs	0	2,829
Minor Works - Program	22,456	24,200
Olympic College: College Instruction Center	48,516	48,516
Centralia Community College: Student Services	31,385	36,385
Columbia Basin College: Social Science Center	14,505	14,505
Peninsula College: Allied Health and Early Childhood Dev Center	23,790	23,790
South Seattle Community College: Cascade Court	28,231	28,231
Big Bend: Professional-Technical Education Center	2,040	2,040
Renton Technical College: Automotive Complex Renovation	15,250	15,250
Spokane: Main Building South Wing Renovation	2,823	2,823
Highline: Health and Life Sciences	2,932	2,932
Total	191,928	366,428
 Total Higher Education	 529,482	 910,384

2015-17 Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)

New Appropriations	State Bonds	Total
Other Education		
<i>Public Schools</i>		
Distressed Schools	15,000	15,000
Healthy Kids - Healthy Schools Grants	5,000	5,000
STEM Pilot Program	15,000	15,000
2015-17 School Construction Assistance Program	387,667	627,479
Capital Program Administration	0	2,924
Full Day Kindergarten Capacity Grants	10,000	10,000
NEWTECH Skill Center (Spokane Area Professional-Technical)	0	500
Clark County Building 100 Modernization	300	300
Puget Sound Skills Center	3,600	3,600
Tri Tech Skills Center Core Growth	325	325
Tri-Tech Skills Center East	1,702	1,702
2015-17 Energy Grants	8,000	8,000
Total	446,594	689,830
<i>State School for the Blind</i>		
General Campus Preservation	820	820
<i>Center for Childhood Deafness & Hearing Loss</i>		
Minor Works - Preservation	500	500
<i>Washington State Historical Society</i>		
Facilities Preservation - Minor Works Projects	2,515	2,515
Washington Heritage Grants	10,000	10,000
History Museum Membrane System Replacement	1,805	1,805
Total	14,320	14,320
<i>Eastern Washington State Historical Society</i>		
Minor Works - Preservation	702	702
Total Other Education	462,936	706,172
Statewide Total	2,168,090	3,772,626

note: Includes Alternative Finance Projects



2015 Supplemental Capital Budget Project List

**2015 Supplemental Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)**

	New Appropriations	State Bonds	Total
Governmental Operations			
<i>Department of Commerce</i>			
Projects for Jobs & Economic Development	-10,000		-10,000
Projects that Strengthen Communities & Quality of Life	-1,000		-1,000
Renton Aerospace Training Center	10,000		10,000
Clean Energy and Energy Freedom Program	0		0
Drinking Water State Revolving Fund Loan Program	-8,800		-4,400
Total	-9,800		-5,400
<i>Office of Financial Management</i>			
Construction Contingency Pool	-2,125		-2,125
Higher Education Preservation Information	0		-30
Total	-2,125		-2,155
<i>Department of Enterprise Services</i>			
Natural Resource Building Repairs	-120		-120
Capitol Campus Underground Utility Repairs	630		630
Leg Building Exterior Repairs	75		75
Legislative Building Critical Hydronic Loop Repairs	-441		-441
Total	144		144
Total Governmental Operations	-11,781		-7,411
Human Services			
<i>Department of Corrections</i>			
WCCW: Replace Fire Alarm System	80		80
MCC: WSR Living Units Roofs	83		83
Total	163		163
Natural Resources			
<i>Department of Ecology</i>			
Water Pollution Control Revolving Program	-15,500		0
<i>State Parks and Recreation Commission</i>			
Dosewallips Wastewater Treatment System	453		453
<i>Department of Fish and Wildlife</i>			
Mitchell Act Federal Grant	0		4,000
Total Natural Resources	-15,047		4,453

**2015 Supplemental Capital Budget
House Chair and Ranking Proposed
(Dollars in Thousands)**

	New Appropriations	State Bonds	Total
Higher Education			
<i>Washington State University</i>			
WSU Pullman Pedestrian Bridge		0	-1,500
<i>Community & Technical College System</i>			
Bates Technical College: Mohler Communications Technology Center		711	711
Clark College: Health and Advanced Technologies Building		694	694
Total		1,405	1,405
Total Higher Education		1,405	-95
Other Education			
<i>Public Schools</i>			
School Security Improvement Grants		-3,344	-3,344
2013-15 School Construction Assistance Program - Maintenance		0	-107,389
Total		-3,344	-110,733
Statewide Total		-28,604	-113,623



2015-17 Alternative Financed Projects

Alternative Financed Projects

(Dollars in Thousands)

Projects	Authorization
Governmental Operations	
<i>Department of Enterprise Services</i>	
1063 Block Replacement	\$69,000
Utilities & Transportation Commission Building	\$63,500
Seattle Community Justice Center	\$20,000
Total	\$152,500
Human Services	
<i>WA State Criminal Justice Training Commission</i>	
Dormitory Remodel	\$6,672
Total	\$6,672
Natural Resources	
<i>Department of Ecology</i>	
HQ Preservation Projects	\$760
HQ and ERO Programmatic	\$180
Total	\$940
<i>Department of Fish & Wildlife</i>	
Vancouver Office	\$12,000
Total Natural Resources	\$12,940
Higher Education	
<i>Eastern Washington University</i>	
Washington Street Facility Project	\$10,000
<i>Central Washington University</i>	
Old Heat - Welcome Center	\$8,414
<i>The Evergreen State College</i>	
Tacoma Campus Acquisition	\$12,500
<i>Western Washington University</i>	
Carver Academic Renovation	\$16,310

Alternative Financed Projects

(Dollars in Thousands)

Projects	Authorization
<i>Community & Technical College System</i>	
Centralia: Student Housing	\$3,000
Clark: Culinary Arts Facility Renovation	\$8,500
Clark: Student Recreation Center	\$35,000
Columbia Basin: Health Science Center	\$7,000
Green River: New Auburn Center	\$15,000
Highline: Maintenance & Grounds Building Renovation	\$1,500
Lower Columbia College: Main Building Renovation	\$3,000
Lower Columbia College: Myklebust Gymnasium	\$3,000
Tacoma: Health and Wellness Center	\$12,000
Walla Walla: Clarkston Workforce and Business Development Center	\$1,500
Centralia Community College: Student Services	\$5,000
Total	\$94,500
Total Higher Education	\$141,724
Statewide Total	\$313,836



2015-17 LEAP and Other Project Lists

Public Works Assistance Account Program 2016 Ranked Loan List

LEAP Capital Document No. 2015 - 1

Developed March 27, 2015

(Dollars in Thousands)

Applicant/Project	Rank	Amount
Port Townsend-LT2ESWTR Water Treatment Facility	1	5,000
Port Angeles-Landfill Cell Stabilization	2	7,000
King County-North Beach CSO	3	7,000
Bellingham-Cornwall Avenue Landfill	4	4,000
Othello-SR 24 Industrial Area Sewer System Improvements	5	3,000
Bonney Lake-SR41-214th Ave E Intersection Improvements	6	5,200
Kelso-Yew Street Reconstruction	7	1,411
Warden-Well #8 and Well #9	8	1,800
Lexington Flood Control District-S Fork McCorkle Creek Stormwater	9	4,600
Walla Walla-AMI Water Meter Replacement	10	5,927
Point Roberts Water District #4-Water Main Replacement	11	4,732
Lakehaven Utility District-Lakota Digester Mixer Project	12	5,000
Lake Forest Park Water District-Priority Steel Pipe Replacements	13	1,700
Longview-Washington Way Bridge Replacement	14	1,380
Sunland Water District-Water Metering	15	325
Kennewick-Southridge Area Infrastructure Development	16	7,000
Camas - NW 6th Ave Rehabilitation	17	1,900
Duvall-SR203 Safety Improvements & Road Reconst Coe Clemens Creek	18	1,500
Ilwaco-Sahalee Water System Improvements	19	1,258
Statewide Total		\$69,733

Local and Community Projects

(Dollars in Thousands)

Projects	Amount
AHCC Reclaimed Water Project	709
Appleway Trail	1,000
Basin 3 Sewer Rehabilitation Center	1,000
Bellevue Downtown Park Inspiration Playground and Sensory Garden	500
Bender Fields Parking Lot and Restrooms	1,000
Blackhills Community Soccer Complex Safety Projects	750
Bremerton Children's Dental Clinic	396
Brewster Reservoir Replacement Project	1,000
Brookville Gardens Community Park Improvements	1,200
Camas-Washougal Babe Ruth Youth Baseball Improve Louis Bloch Park	10
Cancer Immunotherapy Facility-Seattle Children's Research Inst	5,000
Caribou Trail Apartments	100
Carnegie Improvements for the Rapid Recidivism Reduction Pgm	1,000
Cascade Mental Health Care Evaluation and Treatment Unit	2,992
Cavalero Park - Region Park Facility/Skateboard Park	500
CDM Caregiving Services: Clark County Aging Care Resource Center	900
Centerville School Heating Upgrades	46
Chambers Creek Regional Park Pier Extension and Moorage	2,500
City of Lynden-Riverview Road Construction	850
City of Lynden-Safe Rtes to School and Kaemingk Trail Gap Elim	300
City of Mt Vernon Downtown Flood Protect Proj & Riverfront Trail	1,500
City of Pateros Water System	1,500
City of Stanwood Police Station/City Hall Relocation	300
Confluence Area Parks Upgrade and Restoration	1,000
Covington Community Park	2,000
Critical Roof Repair - Edmonds Center for the Arts (ECA) Gym	250
Cross Park, Pierce County	500
Dawson Place Child Advocacy Center Building Completion Project	161
DeKalb Street Pier	500
DNR/City of Castle Rock Exchange	80
Drug Abuse Prevention Center	96
DuPont Historical Museum Renovation	46
East Tacoma Community Center	1,000
Emergency Generator for Kidney Resource Center	226
Enumclaw Expo Center	350
Fairchild Air Force Base Protection & Comm Empowerment Project	1,500
Federal Way Performing Arts and Conference Center	2,000
Franklin Pierce Early Learning Center	2,000

Local and Community Projects

(Dollars in Thousands)

Projects	Amount
Gateway Center Project	900
Gratzer Park Ball Fields	200
Grays Harbor Navigation Improvement Project	2,000
Green River Gorge Open Space Buffer, Kummer Connection	750
Guy Cole Center Revitalization	450
Haggis Museum and Colony Institute	1,000
Historic Renovation of Stucco and Roofs	300
Hopelink at Ronald Commons	750
Institute of Blue Tarp Research	1,968
Irvine Slough Stormwater Separation	500
Kahlotus Highway Sewer Force Main	2,750
Key Pen Civics Center	50
KiBe High School Parking	125
Kitsap Humane Society - Shelter Renovation	90
Lacey Boys & Girls Club	29
Life Support	1,250
Main Street Revitalization Project	1,000
Martin Luther King Jr. Family Outreach Center Expansion Project	85
Mercer Arena Energy Savings & Sustainability Funding	450
Meridian Center for Health	2,250
Minor Road Water Reservoir Replacement	1,500
Mt Spokane Guest Svcs Bldg & Pres/Maint of Existing Facilities	520
Non-Shellfish Natural Resource Investments	1,000
North Kitsap Fishline Food Bank	750
Onalaska Community Tennis and Sports Courts	80
Opera House ADA Access	356
PCAF's Building for the Future	350
Pe Ell Second Street	197
Phinney Neighborhood Association Accessibility Project	750
Pike Place Market Front Project	800
Police Station Security/Hardening	38
Port of Centralia-Centralia Station	500
PROVAIL TBI Residential Facility	450
Renovate Senior Center	400
Rochester Boys & Girls Club	38
Rockford Treatment Facility Improvements Project	600
Roslyn Renaissance-NW Improve Company Bldg Renovation Proj	500
S 228th Street Interurban Trail Connector	500

Local and Community Projects

(Dollars in Thousands)

Projects	Amount
Sammamish Rowing Association Boathouse	500
SE 240th St Watermain System Improvement Project	700
Seattle Theatre Group	131
Sentinel Way Restoration	450
Snohomish Veterans Memorial Rebuild	10
South Sound Shoreline and Heritage Protection	900
Splash Pad/Foundation: Centralia Outdoor Pool Restoration Project	200
Springbrook Park Neighborhood Connection Project	300
SR 532 Flood Berm and Bike/Ped Path	85
St. Vincent Food Bank & Community Services Construction Project	400
Sunset Neighborhood Park	2,000
The Gathering House Job Training Café	14
The Salvation Army Clark County: Corps Community Center	1,200
Tulalip Water Pipeline	3,000
Twin Bridges Historical Museum Facility Rehabilitation	62
Twisp Civic Building	500
Veterans Center	600
Washington Green Schools	105
Washougal Senior/Comm Ctr Roof/HVAC Replace & Kitchen Improve	300
Water Meter and System Improvement Program	500
White River Restoration Project	850
Willapa Behavioral Health Safety Improvement Project	75
Yakima Children's Museum Center	50
Yelm Community Center	500
Yelm Senior Center	80
Statewide Total	\$76,500

Building for the Arts

(Dollars in Thousands)

Projects	Amount
Spokane Children's Theater	18
KEXP's New Home at Seattle Center	1,866
Admiral Theatre Renovation 2.0	100
Kirkland Arts Center - Capital Improvements Project	48
Uniontown Creativity Center Addition & Site Improvement	123
San Juan Islands Museum of Art	650
KidsQuest Children's Museum - Good to Grow Capital Campaign	2,000
Cornish Playhouse	232
ACT Theatre Eagles Auditorium Restoration & Renovation	303
Music Works Northwest Park 118 Building Renovation	64
New Hands On Children's Museum	393
Statewide Total	5,797

Youth Recreational Facilities

(Dollars in Thousands)

Projects	Amount
Youth Activity Wing at the Tom Taylor Family YMCA	515
BGCB Main Club Project	1,200
BGCB Hidden Valley Fieldhouse Project	1,200
Sultan Boys & Girls Club	340
Stanwood-Camano Family YMCA	1,200
YMCA Camp Terry Environmental Recreation Center	500
Mukilteo Boys & Girls Club	1,200
Lummi Youth Wellness Center Renovation Project	1,200
Statewide Total	\$7,355

Building Communities Fund

(Dollars in Thousands)

Projects	Amount
Rainier Beach Urban Farm and Wetlands	307
Whatcom County Emergency Food Hub	575
Hopelink Redmond Integrated Services Center	2,400
Riverside Drive Building Purchase	138
Centerforce	98
Eritrean Association Community Kitchen	58
Tonasket Food Bank Building Acquisition	22
Building for the Future	300
Entiat Valley Community Services Resource Center	100
Pike Market Neighborhood Center	500
Opportunity Council Renovation Project	170
FareStart Facility Expansion to the Pacific Tower	438
Walla Walla Community Teen Center	475
El Centro de la Raza Community Access & Parking Improvements	600
Good Ground Capital Campaign	300
Renewed Hope Capital Campaign	66
International Community Health Services (ICHS)	3,500
Casa Latina: A Home for Opportunity	150
Centerstone Building Renovation	1,500
PSRS Office Building Conversion	212
Prairie Oaks	200
Leschi Center Renovation	1,000
Everett Family YMCA	2,000
Behavioral Healthcare Center for Children, Youth and Families	2,000
Phoenix Rising	250
Gordon Family YMCA (Sumner, WA)	2,000
Community Grief Support and Recovery Center	1,000
Auburn Youth Resources Campus Expansion	500
Statewide Total	\$20,859

2015-17 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2015-2

Developed March 27, 2015

(Dollars in Thousands)

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Critical Habitat Ranked List of Projects			
14-1085A	Mountain View	Department of Fish and Wildlife	4000
14-1096A	Simcoe	Department of Fish and Wildlife	3000
14-1087A	Mid Columbia - Grand Coulee	Department of Fish and Wildlife	4000
14-1090A	Heart of the Cascades	Department of Fish and Wildlife	1440
14-1091A	Cowiche Watershed	Department of Fish and Wildlife	Alternate
14-1089A	Tunk Valley	Department of Fish and Wildlife	Alternate
14-1099A	Kettle River Corridor	Department of Fish and Wildlife	Alternate
14-1609C	Sage Grouse Habitat Acquisition in Deep Creek	Foster Creek Conservation District	Alternate
			12,440

WWRP, Farmland Preservation Ranked List of Projects			
14-1510A	Vander Voet Farm	Whidbey Camano Land Trust	564
14-1526A	Olma South Farmland	Okanogan Land Trust	277
14-1527A	Strandberg Farm and Ranchland	Okanogan Land Trust	759
14-2178A	Skagit County Farmland	Skagit County	1380
14-1629A	Nelson Ranch Easement Acquisition	Capitol Land Trust	750
14-1359A	Bishop Dairy Preservation	Jefferson Land Trust	481
14-1293A	Lust Family Farm and Ranch Preservation	State Conservation Commission	1704
14-1756A	Maple K Meyers Place	Palouse Land Trust	390
14-1443A	Dungeness Watershed Farmland Protection Phase 3	North Olympic Land Trust	Alternate
14-1522A	Olma North Ranchland	Okanogan Land Trust	Alternate
14-1652A	Soriano Ranch	Okanogan Land Trust	Alternate
14-1400A	Smith Family Farms Protection Phase 1	North Olympic Land Trust	Alternate
14-1295A	Stevenson Farm and Ranch Preservation	State Conservation Commission	Alternate
14-1719C	Schweickert Farm Easement Acquisition-Restoration	Capitol Land Trust	Alternate
14-1476A	Bailey Farm	PCC Farmland Trust	Alternate
14-1297A	Emerick Rangeland Agricultural Easement	State Conservation Commission	Alternate
14-1557A	Double R Bar Ranch Conservation Easement	San Juan County Land Bank	Alternate
14-1235A	Quilcene Farm Center	Jefferson Land Trust	Alternate
14-1478A	Harman Farm	PCC Farmland Trust	Alternate
14-1477A	Olson Farm	PCC Farmland Trust	Alternate
14-1541A	Sather Farm	PCC Farmland Trust	Alternate
14-1456A	Upper Naneum Creek Farm	Kittitas County	Alternate
14-1128A	Imrie Ranches Rock Creek Agricultural Easement	State Conservation Commission	Alternate
14-1140A	Kelley Ranches Agricultural Easement	State Conservation Commission	Alternate
14-1472A	Hofstra Farm	Forterra	Alternate
			6,305

2015-17 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2015-2

Developed March 27, 2015

(Dollars in Thousands)

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Local Parks Ranked List of Projects			
14-1135D	Saddle Rock Gateway and Outdoor Education Area	Wenatchee	481
14-1513C	Springbrook Park Acquisition and Development	Lakewood	194
14-1274D	Kasch Park Synthetic Turf Replacement	Everett	500
14-1143D	Volunteer Park Development	Selah	359
14-1111A	Candy Mountain Acquisition	Benton County	695
14-1331D	John Storvik Spray Park and New Restroom	Anacortes	335
14-1182D	Inspiration Playground Construction, Downtown Park	Bellevue	500
14-1121D	Randall Park Renovation	Yakima	500
14-1465D	Spokane-Adaptive Baseball Field at Mission Park	Spokane	238
14-1471D	Columbia River Waterfront Park	Vancouver	500
14-1434D	Skate Darrington	Darrington	296
14-1542D	Waughop Lake Trail at Fort Steilacoom Park	Lakewood	110
14-1616D	Covington Community Park Phase 2	Covington	220
14-1701C	Prairie View Park Expansion	Spokane County	172
14-1072D	Hartwood Park Red Barn Playground	Washougal	Alternate
14-1357D	Beach Park Picnic Shelter and Restroom	Des Moines	Alternate
14-1415D	Prosser City Park Restrooms	Prosser	Alternate
14-1631A	Esperance Park Acquisition	Snohomish County	509
14-1618D	Big Rock Sports Park Improvements	Duvall	Alternate
14-1509D	Twisp Tennis Court Development	Twisp	Alternate
14-1131C	Hale Park Acquisition and Development	Wenatchee	64
14-1449D	John Dam Plaza Amphitheater	Richland	Alternate
14-1398A	North Creek Forest Acquisition Phase 3	Bothell	1000
14-1120D	Meadowdale Playfields Renovation	Lynnwood	Alternate
14-1444A	Refuge Road Neighborhood Park Acquisition	Ridgefield	225
14-1484A	Port Gamble Ride Park-Kitsap Forest and Bay	Kitsap County	500
14-1199A	Civic Center Field Acquisition	Edmonds	894
14-1630D	Lake Stickney Park Phase 1	Snohomish County	Alternate
14-1592D	Snoqualmie Skate Park	Snoqualmie	Alternate
14-1606D	Pearl Street Veterans Memorial Pool	Centralia	Alternate
14-1623A	SoCo Park	Covington	Alternate
14-1543D	Mirror Pond Pathway	Spokane	Alternate
14-1218D	Star Park Playground Development	Ferndale	Alternate
14-1512A	Cougar-Squak Corridor Acquisition	King County	Alternate
14-1499D	Island Crest Park Renovation	Mercer Island	Alternate
14-1729D	Ilwaco City Park Rejuvenation	Ilwaco	Alternate
14-1290D	Moorlands Neighborhood Park Renovation	Kenmore	Alternate
14-1265D	Central Park Multipurpose Sport Field Improvements	Issaquah	Alternate
14-1463D	Gene Goodwin Tot Lot Playground Renovation	Fircrest	Alternate
14-1590D	Karl Grosch Field Replacement	Federal Way	Alternate
14-1173D	Crow Butte Park Playground Development	Port of Benton	Alternate
14-1280D	Cashmere's Riverside Park Revitalization	Cashmere	Alternate
14-1696D	Russell Road Athletic Field Conversion	Kent	Alternate
14-1873C	Snoqualmie Riverview Park Expansion	Snoqualmie	Alternate
14-1695D	Point Defiance Off Leash	Metropolitan Park District of Tacoma	Alternate
14-1361D	Hansen Park Completion-Pathway and Amenities	Kennewick	Alternate
14-1467D	Sandhill Park Renovation	Mason County	Alternate
14-1323D	Mukilteo Athletic Fields	Mukilteo	Alternate
14-1367D	Civic Field Lighting Replacement	Port Angeles	Alternate
14-1763D	Klickitat Prairie Park Phase 3	Mossyrock	Alternate
14-1790D	Concrete Water Spray Park	Concrete	Alternate
14-1613A	Squire's Landing Park Expansion (Twedt Property)	Kenmore	Alternate
14-1533D	Trillium Community Forest Trailheads	Island County	Alternate
14-1428D	Hanford Legacy Park Multi-Purpose Sports Fields	Richland	Alternate
14-1144D	Meydenbauer Bay Park Upland Development	Bellevue	Alternate

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RCO #	Project Name	Project Sponsor	Funding Level
14-1524D	Yesler Neighborhood Park	Seattle	Alternate
14-1408D	Lake Tye Park Skate Park Improvements	Monroe	Alternate
14-1438D	McCormick Village Park Phase 2	Port Orchard	Alternate
14-1399D	Conner Waterfront Park	La Conner	Alternate
14-1503D	Gateway Park Development Phase 1	Key Peninsula Metropolitan Park District	Alternate
14-1107D	Kiwanis Park Renovation	College Place	Alternate
14-1213C	Washington Boulevard Park Phase I	Port of Kingston	Alternate
14-1581D	North Mason Soccer-Football Field Renovation	Mason County	Alternate
14-1424D	SERA Campus Multi-Use Field Development	Metropolitan Park District of Tacoma	Alternate
14-1469D	Eagle Harbor Waterfront Park Phase 1 Improvements	Bainbridge Island	Alternate
14-1529D	Foss Waterway 21st Street Park Play Area	Tacoma	Alternate
14-1516D	Swan Creek Park Gateway	Metropolitan Park District of Tacoma	Alternate
14-1745A	Van Doren's Landing Park Expansion	Kent	Alternate
14-1750D	Park at Bothell Landing Expansion and Renovation	Bothell	Alternate
14-1679D	Foss Waterway Central Park Development	Metropolitan Park District of Tacoma	Alternate
			8,294

WWRP, Natural Areas Ranked List of Projects

14-1249A	Dabob Bay Natural Area Shoreline	Department of Natural Resources	3241
14-1254A	Kennedy Creek Natural Area Preserve	Department of Natural Resources	850
14-1252A	Ink Blot and Schumacher Creek Natural Area Preserves	Department of Natural Resources	2215
14-1247A	Queets River	Department of Natural Resources	974
14-1722A	South Lake Ozette Natural Area Preserve	Department of Natural Resources	1014
14-1253A	Trombetta Canyon Natural Area Preserve	Department of Natural Resources	Alternate
14-1245A	Marcellus Shrub Steppe Natural Area Preserve	Department of Natural Resources	Alternate
14-1094A	Merrill Lake Natural Area	Department of Fish and Wildlife	Alternate
			8,294

WWRP, Riparian Protection Ranked List of Projects

14-1480A	Mashel Shoreline Protection Phase 4	Nisqually Land Trust	1100
14-1150A	Willapa Bay-Seal Slough Conservation Acquisition	Columbia Land Trust	875
14-1092A	Taneum Creek Riparian	Department of Fish and Wildlife	1700
14-1097A	Reardan Audubon Lake	Department of Fish and Wildlife	600
14-1095A	Merrill Lake Riparian Protection	Department of Fish and Wildlife	3000
14-1702A	Clearwater Riparian Protection Phase 3	The Nature Conservancy	987
14-1689A	Skookum Estuary Fletcher Acquisition Phase 2	Squaxin Island Tribe	140
14-2179A	Hoh River Riparian	The Nature Conservancy	1199
14-1741C	Jacobs Point Addition	Anderson Island Park District	67
14-1587A	Grover's Creek Acquisition Phase 2	Great Peninsula Conservancy	398
14-1283A	Carbon River Valley Expansion	Pierce County	613
14-1350A	Little Skookum Inlet Riparian Habitat Protection	Squaxin Island Tribe	477
			11,155

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, State Lands Development and Renovation Ranked List of Projects			
14-1453D	East Tiger Mountain Trail System Development Final Phase	Department of Natural Resources	300
14-1751D	Heller Bar Access Site Improvements	Department of Fish and Wildlife	325
14-1548D	Riverside Access Site Development	Department of Fish and Wildlife	325
14-1520D	Mailbox Peak Trail Final Phase	Department of Natural Resources	178
14-1172D	Oak Creek Tim's Pond Access Development	Department of Fish and Wildlife	254
14-1589D	North Olympic Wildlife Area Public Access Facility	Department of Fish and Wildlife	Alternate
14-1279D	Samish River Unit Public Access Improvements	Department of Fish and Wildlife	Alternate
14-1425D	Lake Tahuya Public Access Development	Department of Fish and Wildlife	Alternate
14-1644D	Sprague Lake Fishing Platform Phase 5	Department of Fish and Wildlife	Alternate
14-1743D	Shumaker Road and Access Site Development	Department of Fish and Wildlife	Alternate
14-1664D	4-O Ranch McNeill Campground Development	Department of Fish and Wildlife	Alternate
			1,382
WWRP, State Lands Restoration and Enhancement Ranked List of Projects			
14-1697R	Grassland Restoration in South Puget Sound	Department of Fish and Wildlife	388
14-1485R	Lacamas Prairie Oak and Wet Prairie Restoration	Department of Natural Resources	120
14-1508R	Sinlahekin Ecosystem Restoration Phase 3	Department of Fish and Wildlife	535
14-1525R	Trout Lake Meadow Restoration Phase 2	Department of Natural Resources	72
14-1482R	Coastal Forest Restoration	Department of Natural Resources	189
14-1355R	LT Murray Forest and Aquatic Habitat Enhancement	Department of Fish and Wildlife	79
14-1518R	Klickitat Canyon NRCA Restoration Phase 2	Department of Natural Resources	Alternate
14-1670R	Phantom Butte Shrub-Steppe & Grassland Restoration	Department of Fish and Wildlife	Alternate
14-1535R	Admiralty Inlet Preserve Restoration Phase 3	Department of Natural Resources	Alternate
14-1507R	Selah Cliffs Restoration	Department of Natural Resources	Alternate
14-1610R	Colockum Wildlife Area Fire Rehabilitation	Department of Fish and Wildlife	Alternate
14-1447R	Pogue Mountain & Chesaw Habitat Restoration	Department of Fish and Wildlife	Alternate
			1,382
WWRP, State Parks Ranked List of Projects			
14-1681A	Inholdings and Adjacent Properties 2014	State Parks and Recreation Commission	1000
14-1621D	Kukutali Preserve Day Use Development	State Parks and Recreation Commission	360
14-1486A	Westport Park Connection	State Parks and Recreation Commission	1905
14-1555D	Larrabee Clayton Beach Railway Overpass	State Parks and Recreation Commission	2331
14-1622D	Willapa Hills Trail Trail Development Pe Ell Area	State Parks and Recreation Commission	962
14-1682D	Lake Sammamish Sunset Beach Picnic Area	State Parks and Recreation Commission	493
14-1626D	Tolmie State Park Parking	State Parks and Recreation Commission	Alternate
14-1634D	Klickitat Trail	State Parks and Recreation Commission	Alternate
14-1603A	Fudge Point Additional Uplands	State Parks and Recreation Commission	498
14-1454A	Saint Edward State Park Kenmore Acquisition	State Parks and Recreation Commission	744
14-1680A	Nisqually State Park University of Washington Forest Lands	State Parks and Recreation Commission	Alternate
14-1645D	Sacajawea State Park Trail Connection	State Parks and Recreation Commission	Alternate
14-1723A	Manchester State Park Additional Uplands	State Parks and Recreation Commission	Alternate
14-1635D	John Wayne Pioneer Trail Malden and Rosalia Trailhead Development	State Parks and Recreation Commission	Alternate
			8,294

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RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Trails Ranked List of Projects			
14-1124D	Spruce Railroad McFee Tunnel Restoration	Clallam County	460
14-1514D	East Lake Sammamish Trail Phase 4	King County	500
14-1137C	Twisp Community Trail	Twisp	200
14-1419D	Squalicum Creek Trail	Bellingham	500
14-1439A	Bay Street Pedestrian Path Mosquito Fleet Trail	Port Orchard	106
14-1461D	Naches Rail to Trail Final Phase	Yakima County	811
14-1677D	Ferry County Rail Trail Phase 3	Ferry County	98
14-1442D	Foothills National Recreation Trail Final Phase	Pierce County	2755
14-1349D	Washougal Waterfront Trail	Port of Camas-Washougal	100
14-1694D	Point Defiance Loop Trail	Metropolitan Park District of Tacoma	Alternate
14-1136D	Appleway Trail Phase 3	Spokane Valley	Alternate
14-1353A	Sound to Olympics North Kitsap Gap	Kitsap County	Alternate
14-1640D	Willapa Hills Trail	State Parks and Recreation Commission	Alternate
14-1711D	Olympic Discovery Trail Discovery Bay	Jefferson County	Alternate
14-1126D	Woodland Creek Community Park Trail	Lacey	Alternate
14-1515D	Harris Creek Vosper Multi Use Trail	Confederated Tribes of the Chehalis	Alternate
14-1796D	Whitehorse Trail Design and Development	Snohomish County	Alternate
14-2031D	Port Angeles Waterfront Trail	Port Angeles	Alternate
14-1266A	Whitehorse Trail Trailhead Acquisition Oso Mill	Snohomish County	Alternate
14-1243A	Centennial Trail Bryant Trailhead Acquisition	Snohomish County	Alternate
			5,529
WWRP, Urban Wildlife Habitat Ranked List of Projects			
14-1098A	West Rocky Prairie	Department of Fish and Wildlife	3,000
14-1276A	Bass-Beaver Lake Acquisition	King County	748
14-1130A	Sage Hills Gateway Acquisition	Wenatchee	510
14-1251A	Stavis Natural Resources Conservation Area and Kitsap Forest Natural Area Preserve	Department of Natural Resources	778
14-1250A	Mount Si and Middle Fork Snoqualmie Natural Resources Conservation Areas	Department of Natural Resources	Alternate
14-1093A	Ebey Island	Department of Fish and Wildlife	Alternate
14-1441A	Hooven Bog Conservation Area	Snohomish County	493
			5,529
WWRP, Water Access Ranked List of Projects			
14-1347D	Washougal Waterfront Water Access Area	Port of Camas-Washougal	700
14-1534A	Glendale Shoreline Acquisition and Public Access	Island County	565
14-1965D	Meydenbauer Park Shoreline Access Development	Bellevue	500
14-1427D	Edmonds Pier Renovation 2014-2015	Department of Fish and Wildlife	579
14-1643D	Battle Ground Lake State Park Americans with Disabilities Act Docks	State Parks and Recreation Commission	Alternate
14-1627D	Wenber County Park Water Access Improvements	Snohomish County	Alternate
14-1546D	Waterman Fishing Pier Access and Seawall Renovation	Port of Waterman	Alternate
14-1731D	Lake Meridian Dock Replacement	Kent	Alternate
14-1687A	Coulter Creek Phase 2	Mason County	1,000
14-1693D	Owen Beach	Metropolitan Park District of Tacoma	Alternate
14-1170C	Sultan River Access	Sultan	3
14-1724D	Wapato Lake Dock Reconstruction	Metropolitan Park District of Tacoma	Alternate
14-1100C	Kettle River Access	Department of Fish and Wildlife	799
14-1617D	Ancich Water Access Park	Gig Harbor	Alternate
14-1686D	Point Defiance Boardwalk	Metropolitan Park District of Tacoma	Alternate
			4,147

Aquatic Lands Enhancement Account

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(Dollars in Thousands)

Project Description	Project Sponsor	Amount
Glendale Shoreline Access and Restoration	Island County	588
Waterman Fishing Pier and Seawall Renovation	Port of Waterman	500
Discovery Bay Restoration and Trail Construction	Jefferson County	500
Damon Point Restoration and Signs	WA Dept of Natural Resources	73
Edmonds Pier Renovation	WA Dept of Natural Resources	500
Washougal Waterfront Aquatic Access Area	Port of Camas-Washougal	500
Coulter Creek Acquisition Phase 2	Mason County	1,000
Hidden Cove Park Phase 1	Bainbridge Island Park District	299
South Willapa Bay Access	Pacific County	31
Qwuloolt Estuary Trail Development	Marysville	342
Jacobs Point Phase 2	Anderson Island Park District	83
Stevenson Shoreline Restoration and Recreation Enhancement	Port of Skamania	\$354
Columbia River Waterfront Park	Vancouver	\$500
Ancich Waterfront Park	Gig Harbor	\$500
Meydenbauer Park Development and Restoration	Bellevue	\$500
Poulsbo's Fish Park Phase 3	Poulsbo	\$427
Calkin's Point Restoration and Access Improvements	Mercer Island	\$161
Port Angeles Waterfront Park and Trail	Port Angeles	\$500
Friday Harbor Waterfront Esplanade	Port of Friday Harbor	\$442
Waverly Beach Park Renovation	Kirkland	\$326
Arboretum Waterfront Trail	Seattle	\$475
Log Boom Park and Water Trail Bridge Development	Kenmore	\$106
Central Docks Public Trail Enhancements	Port of Everett	\$500
Administration	Recreation and Conservation Funding Board	\$295
Statewide Total		\$9,500

Coastal Restoration Grants

(Dollars in Thousands)

Projects	Amount
Black River Watershed Conservation and Restoration	650
Cathlamet Selective Fisheries	300
Coal Creek Culvert to Bridge	162
Darlin Creek Conservation and Restoration	1,300
Ellsworth Creek Watershed Restoration	950
Greenhead Slough Barrier Removal	75
Improved Gears for the Lower Columbia Fishery	200
Lower Forks Creek Restoration	2,150
Makah Tribe Salmon Restoration	174
Middle Fork Hoquiam Culvert Correction	76
Middle Fork Satsop Culvert Correction	97
Pulling Together: Jobs in Restoration	550
Quinault Nearshore Habitat Restoration	343
Restoration of Elochoman and Grays River Basins	535
Restoration of Prairies and Wetlands	200
Satsop River Watershed Restoration	150
Scammon Creek Barrier Removal	188
West Fork Satsop Culvert Correction	96
Statewide Total	\$8,196

Trust Land Transfer Program
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Property Name	Receiving Agency
Teanaway	Teanaway Community Forest
Morning Star	Department of Natural Resources - NRCA
Lake Cushman	Tacoma Public Utilities
Preston Ridge	King County
Olympic View	Kitsap County
South Lake Ozette	Department of Natural Resources - NAP
Glenrose	Spokane County
Lake Spokane Campground	State Parks and Recreation Commission

Heritage Program

(Dollars in Thousands)

Projects	Amount
Pantages Centennial: Façade Restoration	685
Chong Wa Parapet Preservation	66
Rehabilitation of Historic Structures	750
Renovation Heating of Interior Space of Balfour Dock	1,000
Town Hall Historic Restoration: Phase One of Construction	1,000
Washington Hall Restoration	452
Rehabilitation of Ritzville Library for ADA Compliance	138
Quartermaster and Dental Surgery Renovation Project	309
Skagit City School Restoration	91
Yamasaki Courtyard Restoration Project	129
Prairie Line Trail Historic Interpretation Project	400
Ancich Netshed Restoration	662
Chimney, Gutter and kitchen Restoration	11
Federal Building Rehabilitation - Phases II & III	920
Preservation of the Colville Indian Agency Cabin in Chewelah	33
Arthur Foss Preservation and Restoration Phase II	166
Seaport Landing Development - Renovation of Building #8	1,000
Si View Community Center Rehabilitation Project Phase II	130
Revitalization to Historic Wells House for Community Use	26
Chiyo's Garden Phase II	108
Historic Community Center, Library & City Hall Restoration	185
Sea Mar Latino History and Cultural Center	654
Olympia Waldorf School - The Next 100 Years	20
Chinook School Restoration - Final Phase	79
Phase III of Worthington Park - Quilcene	244
El Centro de la Raza Community Access & Security Project	100
Steam Locomotives Changed Everything	199
The Artifact / Exhibit Environmental Conservation Project	8
F/V Shenandoah Restoration Project - Phase Three	41
Henderson House & Tumwater Historic District Interpretive	50
Carnegie Library Renovation Phase II	344
Statewide Total	\$10,000

Floodplains by Design

(Dollars in Thousands)

Projects	Amount
Yakima FP Management Program	2,123
Puyallup Watershed Floodplain Reconnections - Tier 1	9,217
Lower Dungeness River Floodplain Restoration	9,501
Boeing Levee/Russell Road Improvements & Floodplain Restoration	4,901
South Fork Nooksack-Flood, Fish and Farm Conservation Integration	3,217
Middle Green River/Porter Gateway Protection and Restoration	3,649
Cedar River Corridor Plan Implementation	5,000
Sustainable Management of the Upper Quinault River Floodplain	560
Manastash Creek Corridor Plan	1,460
Yakima and Teanaway Reach Scale Flood Hazard Management Plans	1,375
Skagit Delta Farm, Fish and Flood Initiative	397
Cultural Resource Protection	200
Staffing	1,400
Statewide Total	43,000

DOE Toxics Clean Up Programs

(Dollars in Thousands)

2015-17 Eastern Washington Clean Sites Project List

Projects	Amount
Airport Kwik Stop	\$360
Dryden Pit (WDFW)	\$500
L&L Exxon	\$100
Colville Post and Pole	\$500
Gold Nugget	\$100
Priceless Gas	\$100
Roby's	\$100
Marshall Landfill	\$5,400
Moxee City Shop	\$50
Stubblefield Salvage Yard	\$500
Northport Remedial Investigation	\$600
Columbus Square	\$300
Frenchies	\$200
Central Washington University	\$300
Wirts Service	\$200
Mackner Scales	\$250
Tiger - 56th & Summitview	\$50
Tiger - East 16th & Nob Hill	\$100
Tiger - North 1st Street	\$100
Pet Health Clinic	\$350
Meza Market	\$40
Headwaters Inn	\$300
Kings Pacific Pride	\$250
Bonjorni	\$200
Bob's Auto Clinic	50
Statewide Total	\$11,000

2015-17 Remedial Action Grants

Projects	Amount
Site Assessment	\$3,000
Independent Remedial Action Grants	\$1,500
Integrated Planning Grants	\$500
Statewide Total	\$5,000

DOE Toxics Clean Up Programs

(Dollars in Thousands)

2015-17 Cleanup Toxics Sites - Puget Sound

Projects	Amount
Wyckoff Treatment Plant	\$2,000
Well 12A	\$1,600
Wyckoff Soil and Groundwater	\$1,000
Wyckoff East Harbor	\$65
American Crossarm	\$12
Frontier Hardchrome	\$35
Lakewood Ponders	\$25
Lilyblad	\$913
Custom Plywood Dioxin Removal Interim Action	\$3,500
Lower Duwamish Waterway Source Control and Cleanup	\$4,000
Port Angeles Harbor	\$900
Aladdin Plating	\$300
RG Haley Remedial Action	\$650
Statewide Total	\$15,000

2015

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